

Fiscal Year 2018 Second Quarter

| Inspection & Weighing Program | | | | |
|---|----------------|--------------------------------------|------------------------|--------------------|
| | Revenue | Operating Expense¹ | Earnings / Loss | Metric Tons |
| National | \$3,753,446 | \$2,827,121 | \$926,324 | 19,226,050 |
| Field Offices | | | | |
| Portland Field Office | \$172,012 | \$214,905 | -\$42,893 | 2,167,938 |
| Toledo Field Office | \$181,381 | \$181,065 | \$317 | 807,224 |
| New Orleans Field Office | \$987,765 | \$1,227,260 | -\$238,495 | 33,610,732 |
| League City Field Office | \$436,397 | \$734,031 | -\$297,634 | 5,496,974 |
| | | | | |
| Hourly & Inspection Fees² | \$12,094,239 | \$13,844,478 | -\$1,750,239 | n/a |
| <p>¹Obligations contain some full year obligations to support the program during fiscal year 2018 (such as rent, communications, utilities, and annual maintenance contracts).</p> <p>²Does not include revenue or operating expenses for domestic field offices, scale testing programs, registration program, or Technology & Science Division.</p> <p>Note: This is a cumulative fiscal year report with a starting date of October 1 through the reported quarter.</p> | | | | |